

## 正味財産増減計算書

平成28年10月1日から平成29年9月30日まで

(単位：円)

| 科 目          | 当年度         | 前年度         | 増 減         |
|--------------|-------------|-------------|-------------|
| I 一般正味財産増減の部 |             |             |             |
| 1. 経常増減の部    |             |             |             |
| (1) 経常収益     |             |             |             |
| 基本財産運用益      | 21,600      | 11,450      | 10,150      |
| 基本財産受取利息     | 0           | 946         | △946        |
| 基本財産受取配当金    | 21,600      | 10,504      | 11,096      |
| 特定資産運用益      | 1,773       | 4,204       | △2,431      |
| 特定資産受取利息     | 1,773       | 4,204       | △2,431      |
| 事業収益         | 417,543,624 | 299,275,735 | 118,267,889 |
| 選手団参加費       | 0           | 5,593,250   | △5,593,250  |
| 受講料          | 64,638,390  | 67,245,950  | △2,607,560  |
| 検定料          | 1,810,120   | 1,766,320   | 43,800      |
| バッジテスト公認料    | 524,100     | 500,600     | 23,500      |
| 受検料          | 3,330,000   | 2,885,000   | 445,000     |
| 支援協力金収入      | 972,000     | 594,000     | 378,000     |
| 参加料          | 24,151,500  | 25,288,000  | △1,136,500  |
| 入場料          | 10,128,800  | 10,812,700  | △683,900    |
| 登録料          | 18,472,000  | 13,692,500  | 4,779,500   |
| 公認料          | 146,000     | 222,000     | △76,000     |
| 加盟団体連携強化収入   | 286,000     | 282,000     | 4,000       |
| 広告協賛金        | 38,200,650  | 50,915,784  | △12,715,134 |
| 受託金収入        | 161,447,322 | 28,258,824  | 133,188,498 |
| 大会運営費収入      | 20,046,292  | 18,600,764  | 1,445,528   |
| 放送権料         | 73,390,450  | 72,618,043  | 772,407     |
| 受取補助金等       | 63,389,000  | 52,377,000  | 11,012,000  |
| 受取地方公共団体補助金  | 49,197,000  | 38,497,000  | 10,700,000  |
| 受取民間補助金      | 14,192,000  | 13,880,000  | 312,000     |
| 受取負担金        | 2,395,000   | 2,315,000   | 80,000      |
| 受取負担金        | 2,345,000   | 2,285,000   | 60,000      |
| 加盟金収入        | 50,000      | 30,000      | 20,000      |
| 受取寄付金        | 27,500,000  | 166,080     | 27,333,920  |
| 受取寄付金        | 27,500,000  | 166,080     | 27,333,920  |
| 雑収益          | 1,013,658   | 1,175,199   | △161,541    |
| 受取利息         | 14          | 149         | △135        |
| 雑収益          | 1,013,644   | 1,175,050   | △161,406    |
| 経常収益計        | 511,864,655 | 355,324,668 | 156,539,987 |
| (2) 経常費用     |             |             |             |
| 事業費          | 483,839,112 | 354,155,225 | 129,683,887 |
| 給料手当         | 13,609,157  | 12,893,581  | 715,576     |
| 臨時雇賃金        | 11,153,058  | 2,794,730   | 8,358,328   |
| 退職給付費用       | 751,471     | 806,908     | △55,437     |
| 福利厚生費        | 1,950,509   | 1,719,534   | 230,975     |
| 旅費交通費        | 14,521,267  | 13,933,698  | 587,569     |
| 通信運搬費        | 3,185,440   | 3,470,725   | △285,285    |
| 会議費          | 2,309,606   | 2,206,963   | 102,643     |
| 減価償却費        | 979,783     | 233,543     | 746,240     |
| 食糧費          | 12,686,455  | 12,312,449  | 374,006     |
| 消耗什器備品費      | 1,837,412   | 1,438,884   | 398,528     |
| 消耗品費         | 47,154,194  | 9,721,865   | 37,432,329  |
| 修繕費          | 380,567     | 653,884     | △273,317    |
| 印刷製本費        | 8,798,904   | 10,191,379  | △1,392,475  |
| 燃料費          | 2,980,132   | 2,708,750   | 271,382     |
| 光熱水料費        | 171,252     | 171,095     | 157         |

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平成28年10月1日から平成29年9月30日まで

(単位：円)

| 科 目             | 当年度         | 前年度         | 増 減         |
|-----------------|-------------|-------------|-------------|
| 賃借料             | 101,079,097 | 76,058,730  | 25,020,367  |
| 広告料             | 108,000     | 108,000     | 0           |
| 映像製作費           | 33,156,000  | 10,000,000  | 23,156,000  |
| 式典費             | 2,959,043   | 2,714,712   | 244,331     |
| 交歓会費            | 436,447     | 314,516     | 121,931     |
| 外国選手費           | 56,956,068  | 48,587,992  | 8,368,076   |
| 報償費             | 33,964,631  | 36,003,761  | △2,039,130  |
| 受検料             | 3,330,000   | 2,885,000   | 445,000     |
| 登録料             | 17,077,700  | 11,920,942  | 5,156,758   |
| 公認料             | 2,711,400   | 2,281,100   | 430,300     |
| 調査・研修費          | 5,600       | 18,948      | △13,348     |
| 手数料             | 1,737,101   | 1,988,339   | △251,238    |
| SAJカレンダー費       | 7,080,735   | 6,071,413   | 1,009,322   |
| 保険料             | 2,252,395   | 2,535,670   | △283,275    |
| 諸謝金             | 48,776,912  | 40,311,984  | 8,464,928   |
| 租税公課            | 6,269,500   | 3,525,700   | 2,743,800   |
| 支払負担金           | 10,000      | 15,000      | △5,000      |
| 助成金支出           | 2,040,880   | 1,705,740   | 335,140     |
| 委託費             | 40,918,115  | 31,721,211  | 9,196,904   |
| 雑費              | 500,281     | 128,479     | 371,802     |
| 管理費             | 3,709,581   | 3,557,117   | 152,464     |
| 給料手当            | 1,298,759   | 1,167,034   | 131,725     |
| 退職給付費用          | 275,129     | 219,692     | 55,437      |
| 福利厚生費           | 287,266     | 275,483     | 11,783      |
| 会議費             | 99,990      | 106,148     | △6,158      |
| 旅費交通費           | 12,990      | 11,470      | 1,520       |
| 通信運搬費           | 239,948     | 213,964     | 25,984      |
| 消耗品費            | 48,552      | 63,275      | △14,723     |
| 印刷製本費           | 223,150     | 146,508     | 76,642      |
| 賃借料             | 514,115     | 548,866     | △34,751     |
| 租税公課            | 0           | 70,000      | △70,000     |
| 支払負担金           | 400,500     | 400,500     | 0           |
| 雑費              | 309,182     | 334,177     | △24,995     |
| 経常費用計           | 487,548,693 | 357,712,342 | 129,836,351 |
| 評価損益等調整前当期経常増減額 | 24,315,962  | △2,387,674  | 26,703,636  |
| 評価損益等計          | 0           | 0           | 0           |
| 当期経常増減額         | 24,315,962  | △2,387,674  | 26,703,636  |
| 2. 経常外増減の部      |             |             |             |
| (1) 経常外収益       |             |             |             |
| 経常外収益計          | 0           | 0           | 0           |
| (2) 経常外費用       |             |             |             |
| 経常外費用計          | 0           | 0           | 0           |
| 当期経常外増減額        | 0           | 0           | 0           |
| 他会計からの繰入額       | 20,446,348  | 19,727,908  | 718,440     |
| 他会計への繰出額        | 20,446,348  | 19,727,908  | 718,440     |
| 税引前当期一般正味財産増減額  | 24,315,962  | △2,387,674  | 26,703,636  |
| 法人税、住民税及び事業税    | 3,835,800   | 0           | 3,835,800   |
| 当期一般正味財産増減額     | 20,480,162  | △2,387,674  | 22,867,836  |
| 一般正味財産期首残高      | 17,236,085  | 19,623,759  | △2,387,674  |
| 一般正味財産期末残高      | 37,716,247  | 17,236,085  | 20,480,162  |
| II 指定正味財産増減の部   |             |             |             |
| 受取寄付金           | 27,500,000  | 0           | 27,500,000  |
| 受取寄付金           | 27,500,000  | 0           | 27,500,000  |

# 正味財産増減計算書

平成28年10月1日から平成29年9月30日まで

(単位：円)

| 科 目         | 当年度        | 前年度        | 増 減        |
|-------------|------------|------------|------------|
| 一般正味財産への振替額 | 27,500,000 | 166,080    | 27,333,920 |
| 一般正味財産への振替額 | 27,500,000 | 166,080    | 27,333,920 |
| 当期指定正味財産増減額 | 0          | △166,080   | 166,080    |
| 指定正味財産期首残高  | 11,318,675 | 11,484,755 | △166,080   |
| 指定正味財産期末残高  | 11,318,675 | 11,318,675 | 0          |
| Ⅲ 正味財産期末残高  | 49,034,922 | 28,554,760 | 20,480,162 |

平成29年度正味財産増減計算書内訳書

平成28年10月1日から平成29年9月30日まで

(単位：円)

| 勘定科目         | 公益目的事業会計    |      |             | 収益事業等会計    |            |             |      |             | 法人会計      | 内部取引消去 | 合計 | 内部取引消去      | 事業区分合計 |             |
|--------------|-------------|------|-------------|------------|------------|-------------|------|-------------|-----------|--------|----|-------------|--------|-------------|
|              | 公1          | 共通事業 | 小計          | 他1         | 他2         | 他3          | 共通事業 | 小計          | 法人会計      | 内部取引消去 |    | 内部取引消去      |        |             |
| I 一般正味財産増減の部 |             |      |             |            |            |             |      |             |           |        |    |             |        |             |
| 1. 経常増減の部    |             |      |             |            |            |             |      |             |           |        |    |             |        |             |
| (1) 経常収益     |             |      |             |            |            |             |      |             |           |        |    |             |        |             |
| 基本財産運用益      | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 21,600    | 0      | 0  | 21,600      | 0      | 21,600      |
| 基本財産受取配当金    | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 21,600    | 0      | 0  | 21,600      | 0      | 21,600      |
| 特定資産運用益      | 823         | 0    | 823         | 0          | 0          | 0           | 0    | 0           | 950       | 0      | 0  | 1,773       | 0      | 1,773       |
| 特定資産受取利息     | 823         | 0    | 823         | 0          | 0          | 0           | 0    | 0           | 950       | 0      | 0  | 1,773       | 0      | 1,773       |
| 事業収益         | 193,314,624 | 0    | 193,314,624 | 61,948,390 | 21,928,000 | 136,665,581 | 0    | 220,541,971 | 3,687,029 | 0      | 0  | 417,543,624 | 0      | 417,543,624 |
| 受講料          | 2,690,000   | 0    | 2,690,000   | 61,948,390 | 0          | 0           | 0    | 61,948,390  | 0         | 0      | 0  | 64,638,390  | 0      | 64,638,390  |
| 検定料          | 1,810,120   | 0    | 1,810,120   | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 1,810,120   | 0      | 1,810,120   |
| パジャテスト公認料    | 524,100     | 0    | 524,100     | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 524,100     | 0      | 524,100     |
| 受検料          | 0           | 0    | 0           | 0          | 3,330,000  | 0           | 0    | 3,330,000   | 0         | 0      | 0  | 3,330,000   | 0      | 3,330,000   |
| 支援協力金収入      | 972,000     | 0    | 972,000     | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 972,000     | 0      | 972,000     |
| 参加料          | 24,151,500  | 0    | 24,151,500  | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 24,151,500  | 0      | 24,151,500  |
| 入場料          | 10,128,800  | 0    | 10,128,800  | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 10,128,800  | 0      | 10,128,800  |
| 登録料          | 0           | 0    | 0           | 0          | 18,472,000 | 0           | 0    | 18,472,000  | 0         | 0      | 0  | 18,472,000  | 0      | 18,472,000  |
| 公認料          | 20,000      | 0    | 20,000      | 0          | 126,000    | 0           | 0    | 126,000     | 0         | 0      | 0  | 146,000     | 0      | 146,000     |
| 加盟団体連携強化収入   | 286,000     | 0    | 286,000     | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 286,000     | 0      | 286,000     |
| 広告協賛金        | 38,200,650  | 0    | 38,200,650  | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 38,200,650  | 0      | 38,200,650  |
| 受託金収入        | 24,781,741  | 0    | 24,781,741  | 0          | 0          | 136,665,581 | 0    | 136,665,581 | 0         | 0      | 0  | 161,447,322 | 0      | 161,447,322 |
| 大会運営費収入      | 19,210,928  | 0    | 19,210,928  | 0          | 0          | 0           | 0    | 0           | 835,364   | 0      | 0  | 20,046,292  | 0      | 20,046,292  |
| 放送権料         | 70,538,785  | 0    | 70,538,785  | 0          | 0          | 0           | 0    | 0           | 2,851,665 | 0      | 0  | 73,390,450  | 0      | 73,390,450  |
| 受取補助金等       | 63,389,000  | 0    | 63,389,000  | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 63,389,000  | 0      | 63,389,000  |
| 受取地方公共団体補助金  | 49,197,000  | 0    | 49,197,000  | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 49,197,000  | 0      | 49,197,000  |
| 受取民間補助金      | 14,192,000  | 0    | 14,192,000  | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 14,192,000  | 0      | 14,192,000  |
| 受取負担金        | 2,395,000   | 0    | 2,395,000   | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 2,395,000   | 0      | 2,395,000   |
| 受取負担金        | 2,345,000   | 0    | 2,345,000   | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 2,345,000   | 0      | 2,345,000   |
| 加盟金収入        | 50,000      | 0    | 50,000      | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 50,000      | 0      | 50,000      |
| 受取寄付金        | 27,500,000  | 0    | 27,500,000  | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 27,500,000  | 0      | 27,500,000  |
| 受取寄付金        | 27,500,000  | 0    | 27,500,000  | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 27,500,000  | 0      | 27,500,000  |
| 雑収益          | 892,600     | 0    | 892,600     | 12         | 0          | 121,044     | 0    | 121,056     | 2         | 0      | 0  | 1,013,658   | 0      | 1,013,658   |
| 受取利息         | 0           | 0    | 0           | 12         | 0          | 0           | 0    | 0           | 2         | 0      | 0  | 14          | 0      | 14          |
| 雑収益          | 892,600     | 0    | 892,600     | 0          | 0          | 121,044     | 0    | 121,044     | 0         | 0      | 0  | 1,013,644   | 0      | 1,013,644   |
| 経常収益計        | 287,492,047 | 0    | 287,492,047 | 61,948,402 | 21,928,000 | 136,786,625 | 0    | 220,663,027 | 3,709,581 | 0      | 0  | 511,864,655 | 0      | 511,864,655 |
| (2) 経常費用     |             |      |             |            |            |             |      |             |           |        |    |             |        |             |
| 事業費          | 288,905,773 | 0    | 288,905,773 | 56,404,309 | 21,842,068 | 116,686,962 | 0    | 194,933,339 | 0         | 0      | 0  | 483,839,112 | 0      | 483,839,112 |
| 給料手当         | 10,839,934  | 0    | 10,839,934  | 488,687    | 1,584,525  | 696,011     | 0    | 2,769,223   | 0         | 0      | 0  | 13,609,157  | 0      | 13,609,157  |
| 臨時雇賃金        | 3,105,827   | 0    | 3,105,827   | 0          | 0          | 8,047,231   | 0    | 8,047,231   | 0         | 0      | 0  | 11,153,058  | 0      | 11,153,058  |
| 退職給付費用       | 751,471     | 0    | 751,471     | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 751,471     | 0      | 751,471     |
| 福利厚生費        | 1,553,617   | 0    | 1,553,617   | 70,040     | 227,098    | 99,754      | 0    | 396,892     | 0         | 0      | 0  | 1,950,509   | 0      | 1,950,509   |
| 旅費交通費        | 10,536,189  | 0    | 10,536,189  | 51,000     | 0          | 3,934,078   | 0    | 3,985,078   | 0         | 0      | 0  | 14,521,267  | 0      | 14,521,267  |
| 通信運搬費        | 1,870,507   | 0    | 1,870,507   | 1,053,923  | 115,269    | 145,741     | 0    | 1,314,933   | 0         | 0      | 0  | 3,185,440   | 0      | 3,185,440   |
| 会議費          | 1,722,445   | 0    | 1,722,445   | 315,402    | 5,720      | 266,039     | 0    | 587,161     | 0         | 0      | 0  | 2,309,606   | 0      | 2,309,606   |
| 減価償却費        | 100,200     | 0    | 100,200     | 194,400    | 0          | 685,183     | 0    | 879,583     | 0         | 0      | 0  | 979,783     | 0      | 979,783     |
| 食糧費          | 6,855,042   | 0    | 6,855,042   | 5,375,682  | 0          | 455,731     | 0    | 5,831,413   | 0         | 0      | 0  | 12,686,455  | 0      | 12,686,455  |
| 消耗什器備品費      | 0           | 0    | 0           | 0          | 0          | 1,837,412   | 0    | 1,837,412   | 0         | 0      | 0  | 1,837,412   | 0      | 1,837,412   |
| 消耗品費         | 6,257,827   | 0    | 6,257,827   | 1,843,471  | 7,441      | 39,045,455  | 0    | 40,896,367  | 0         | 0      | 0  | 47,154,194  | 0      | 47,154,194  |
| 修繕費          | 0           | 0    | 0           | 380,567    | 0          | 0           | 0    | 380,567     | 0         | 0      | 0  | 380,567     | 0      | 380,567     |
| 印刷製本費        | 7,546,918   | 0    | 7,546,918   | 1,107,517  | 80,094     | 64,375      | 0    | 1,251,986   | 0         | 0      | 0  | 8,798,904   | 0      | 8,798,904   |
| 燃料費          | 2,449,939   | 0    | 2,449,939   | 0          | 0          | 530,193     | 0    | 530,193     | 0         | 0      | 0  | 2,980,132   | 0      | 2,980,132   |
| 光熱水料費        | 0           | 0    | 0           | 171,252    | 0          | 0           | 0    | 171,252     | 0         | 0      | 0  | 171,252     | 0      | 171,252     |
| 賃借料          | 44,605,834  | 0    | 44,605,834  | 22,603,317 | 545,479    | 33,324,467  | 0    | 56,473,263  | 0         | 0      | 0  | 101,079,097 | 0      | 101,079,097 |
| 広告料          | 108,000     | 0    | 108,000     | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 108,000     | 0      | 108,000     |
| 映像製作費        | 33,156,000  | 0    | 33,156,000  | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 33,156,000  | 0      | 33,156,000  |
| 式典費          | 2,959,043   | 0    | 2,959,043   | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 2,959,043   | 0      | 2,959,043   |
| 交歓会費         | 436,447     | 0    | 436,447     | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 436,447     | 0      | 436,447     |
| 外国選手費        | 56,956,068  | 0    | 56,956,068  | 0          | 0          | 0           | 0    | 0           | 0         | 0      | 0  | 56,956,068  | 0      | 56,956,068  |
| 報償費          | 33,674,003  | 0    | 33,674,003  | 0          | 290,628    | 0           | 0    | 290,628     | 0         | 0      | 0  | 33,964,631  | 0      | 33,964,631  |

平成29年度正味財産増減計算書内訳書

平成28年10月1日から平成29年9月30日まで

(単位：円)

| 勘定科目            | 公益目的事業会計    |      |             | 収益事業等会計    |            |             |      | 法人会計        | 内部取引消去     | 合計 | 内部取引消去     | 事業区分合計      |
|-----------------|-------------|------|-------------|------------|------------|-------------|------|-------------|------------|----|------------|-------------|
|                 | 公I          | 共通事業 | 小計          | 他1         | 他2         | 他3          | 共通事業 | 小計          | 法人会計       |    |            |             |
| 受検料             | 0           | 0    | 0           | 0          | 3,330,000  | 0           | 0    | 3,330,000   | 0          | 0  | 0          | 3,330,000   |
| 登録料             | 1,456,716   | 0    | 1,456,716   | 0          | 15,472,400 | 148,584     | 0    | 15,620,984  | 0          | 0  | 0          | 17,077,700  |
| 公認料             | 2,510,400   | 0    | 2,510,400   | 75,000     | 126,000    | 0           | 0    | 201,000     | 0          | 0  | 0          | 2,711,400   |
| 調査・研修費          | 5,600       | 0    | 5,600       | 0          | 0          | 0           | 0    | 0           | 0          | 0  | 0          | 5,600       |
| 手教料             | 1,714,823   | 0    | 1,714,823   | 15,020     | 7,258      | 0           | 0    | 22,278      | 0          | 0  | 0          | 1,737,101   |
| SAJカレンダー費       | 7,080,735   | 0    | 7,080,735   | 0          | 0          | 0           | 0    | 0           | 0          | 0  | 0          | 7,080,735   |
| 保険料             | 1,602,270   | 0    | 1,602,270   | 650,125    | 0          | 0           | 0    | 650,125     | 0          | 0  | 0          | 2,252,395   |
| 諸謝金             | 20,118,504  | 0    | 20,118,504  | 20,485,808 | 0          | 8,172,600   | 0    | 28,658,408  | 0          | 0  | 0          | 48,776,912  |
| 租税公課            | 2,902,779   | 0    | 2,902,779   | 1,034,467  | 50,156     | 2,282,098   | 0    | 3,366,721   | 0          | 0  | 0          | 6,269,500   |
| 支払負担金           | 0           | 0    | 0           | 10,000     | 0          | 0           | 0    | 10,000      | 0          | 0  | 0          | 10,000      |
| 助成金支出           | 1,900,000   | 0    | 1,900,000   | 140,880    | 0          | 0           | 0    | 140,880     | 0          | 0  | 0          | 2,040,880   |
| 委託費             | 24,081,808  | 0    | 24,081,808  | 226,800    | 0          | 16,609,507  | 0    | 16,836,307  | 0          | 0  | 0          | 40,918,115  |
| 雑費              | 46,827      | 0    | 46,827      | 110,951    | 0          | 342,503     | 0    | 453,454     | 0          | 0  | 0          | 500,281     |
| 管理費             | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 3,709,581  | 0  | 0          | 3,709,581   |
| 給料手当            | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 1,298,759  | 0  | 0          | 1,298,759   |
| 退職給付費用          | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 275,129    | 0  | 0          | 275,129     |
| 福利厚生費           | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 287,266    | 0  | 0          | 287,266     |
| 会議費             | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 99,990     | 0  | 0          | 99,990      |
| 旅費交通費           | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 12,990     | 0  | 0          | 12,990      |
| 通信運搬費           | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 239,948    | 0  | 0          | 239,948     |
| 消耗品費            | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 48,552     | 0  | 0          | 48,552      |
| 印刷製本費           | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 223,150    | 0  | 0          | 223,150     |
| 賃借料             | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 514,115    | 0  | 0          | 514,115     |
| 支払負担金           | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 400,500    | 0  | 0          | 400,500     |
| 雑費              | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 309,182    | 0  | 0          | 309,182     |
| 経常費用計           | 288,905,773 | 0    | 288,905,773 | 56,404,309 | 21,842,068 | 116,686,962 | 0    | 194,933,339 | 3,709,581  | 0  | 0          | 487,548,693 |
| 評価損益等調整前当期経常増減額 | △1,413,726  | 0    | △1,413,726  | 5,544,093  | 85,932     | 20,099,663  | 0    | 25,729,688  | 0          | 0  | 0          | 24,315,962  |
| 評価損益等計          | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 0          | 0  | 0          | 0           |
| 当期経常増減額         | △1,413,726  | 0    | △1,413,726  | 5,544,093  | 85,932     | 20,099,663  | 0    | 25,729,688  | 0          | 0  | 0          | 24,315,962  |
| 2. 経常外増減の部      |             |      |             |            |            |             |      |             |            |    |            |             |
| (1) 経常外収益       |             |      |             |            |            |             |      |             |            |    |            |             |
| 経常外収益計          | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 0          | 0  | 0          | 0           |
| (2) 経常外費用       |             |      |             |            |            |             |      |             |            |    |            |             |
| 経常外費用計          | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 0          | 0  | 0          | 0           |
| 当期経常外増減額        | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 0          | 0  | 0          | 0           |
| 他会計振替額          | 12,864,844  | 0    | 12,864,844  | △2,772,047 | △42,966    | △10,049,831 | 0    | △12,864,844 | 0          | 0  | 0          | 0           |
| 他会計からの繰入額       | 20,446,348  | 0    | 20,446,348  | 0          | 0          | 0           | 0    | 0           | 0          | 0  | 20,446,348 | △7,581,504  |
| 他会計への繰出額        | 7,581,504   | 0    | 7,581,504   | 2,772,047  | 42,966     | 10,049,831  | 0    | 12,864,844  | 0          | 0  | 20,446,348 | △7,581,504  |
| 税引前当期一般正味財産増減額  | 11,451,118  | 0    | 11,451,118  | 2,772,046  | 42,966     | 10,049,832  | 0    | 12,864,844  | 0          | 0  | 24,315,962 | 0           |
| 法人税、住民税及び事業税    | 0           | 0    | 0           | 811,530    | 12,427     | 2,941,843   | 0    | 3,765,800   | 70,000     | 0  | 3,835,800  | 0           |
| 当期一般正味財産増減額     | 11,451,118  | 0    | 11,451,118  | 1,960,516  | 30,539     | 7,107,989   | 0    | 9,099,044   | △70,000    | 0  | 20,480,162 | 0           |
| 一般正味財産期首残高      | 2,517,886   | 0    | 2,517,886   | 88,199     | 0          | 0           | 0    | 88,199      | 14,630,000 | 0  | 17,236,085 | 0           |
| 一般正味財産期末残高      | 13,969,004  | 0    | 13,969,004  | 2,048,715  | 30,539     | 7,107,989   | 0    | 9,187,243   | 14,560,000 | 0  | 37,716,247 | 0           |
| II 指定正味財産増減の部   |             |      |             |            |            |             |      |             |            |    |            |             |
| 受取寄付金           | 27,500,000  | 0    | 27,500,000  | 0          | 0          | 0           | 0    | 0           | 0          | 0  | 27,500,000 | 0           |
| 受取寄付金           | 27,500,000  | 0    | 27,500,000  | 0          | 0          | 0           | 0    | 0           | 0          | 0  | 27,500,000 | 0           |
| 一般正味財産への振替額     | 27,500,000  | 0    | 27,500,000  | 0          | 0          | 0           | 0    | 0           | 0          | 0  | 27,500,000 | 0           |
| 一般正味財産への振替額     | 27,500,000  | 0    | 27,500,000  | 0          | 0          | 0           | 0    | 0           | 0          | 0  | 27,500,000 | 0           |
| 当期指定正味財産増減額     | 0           | 0    | 0           | 0          | 0          | 0           | 0    | 0           | 0          | 0  | 0          | 0           |
| 指定正味財産期首残高      | 1,318,675   | 0    | 1,318,675   | 0          | 0          | 0           | 0    | 0           | 10,000,000 | 0  | 11,318,675 | 0           |
| 指定正味財産期末残高      | 1,318,675   | 0    | 1,318,675   | 0          | 0          | 0           | 0    | 0           | 10,000,000 | 0  | 11,318,675 | 0           |
| III 正味財産期末残高    | 15,287,679  | 0    | 15,287,679  | 2,048,715  | 30,539     | 7,107,989   | 0    | 9,187,243   | 24,560,000 | 0  | 49,034,922 | 0           |